

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	16,991
Fundraising	12,580
Student Fees	35,425
Donations	2,650
Other	37,695
<b>Total Revenue</b>	<u>105,341</u>

**Expenditures:**

Fundraising Related Expenses	7,500
Expenses paid for by Fundraising	5,200
Fees Related Expenses	35,180
Donations Related Expenses	1,700
Other Expenses	40,777
<b>Total Expenditures</b>	<u>90,357</u>
<b>Closing SGF balance</b>	<u>14,984</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	General
<b>Person Responsible</b>	Principal
<b>Purpose</b>	For community donations and school fundraisers

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,742	2,742
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Smart Photography Commission Cheque	850		
Community Donations		850	850
Other Activities (5.800.803):			
Pizza Sales	14,000		
		14,000	14,000
<b>Total Revenue</b>	-	17,592	17,592
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Pink Tee Shirts for Grade Six	1,300		
Field Trips (students who can't pay)		1,300	1,300
School supplies and clothing			
Other Expenses (6.800.815):			
Pizza	14,800		
Bussing for Junior High Career Fair, WEM Field Trip			
Replacing damaged student items			
Remembrance Day Wreath		14,800	14,800
<b>Balance</b>	-	16,100	16,100
	-	1,492	1,492
			<b>Closing SGF fund balance</b>
			1,492

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Lock/Locker Fee
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide locks for students in Grades 5-8

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	5,437		5,437
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Lock revenue	910		
	910		910
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>6,347</b>	<b>-</b>	<b>6,347</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Lock purchases	1,000		
	1,000		1,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>
<b>Balance</b>	<b>5,347</b>	<b>-</b>	<b>5,347</b>

Closing SGF fund balance 5,347

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Students Union
<b>Person Responsible</b>	Principal
<b>Purpose</b>	The SU provides opportunities for leadership and school spirit

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2420	2,420
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Junior High Dances 1,600			
		1,600	1,600
<b>Total Revenue</b>	-	4,020	4,020

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Concession Supplies 300			
		300	300
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Dance Expenses 800			
Leadership Prizes 800			
		1,600	1,600
Fundraising Related Expenses	-	1,900	1,900
<b>Balance</b>	-	2,120	2,120

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Drama
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To support the drama programs

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		447	447
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	447	447

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Drama Supplies 420		420	420
		420	420
<b>Total Expenditures</b>	-	420	420
<b>Balance</b>	-	27	27

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Library
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To hos a scholastic book fair and offer book orders to classes without book orders

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		8	8
Fundraising Activities (5.800.800)			
Scholastic Book Orders 4,580	4,580		
Scholastic Book Fair		4,580	4,580
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Book fines 40	40		
		40	40
<b>Total Revenue</b>	-	4,628	4,628

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
Scholastic Book Orders 4,400	4,400		
Scholastic Book Fair		4,400	4,400
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	4,400	4,400
<b>Balance</b>	-	228	228

Closing SGF fund balance 228

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Band
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide instrument supplies for band students to purchase and collect fees for band retreats and clinics

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	14	-13	1
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Band camp	3,600		
	3,600		3,600
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Band counter sales (reeds, oil, etc)	300		
		300	300
<b>Total Revenue</b>	<b>3,614</b>	<b>287</b>	<b>3,901</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
band camp	3,600		
	3,600		3,600
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
band counter sales (reeds, oil, etc)	287		
		287	287
<b>Total Expenditures</b>	<b>3,600</b>	<b>287</b>	<b>3,887</b>
<b>Balance</b>	<b>14</b>	<b>-</b>	<b>Closing SGF fund balance 14</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Swimming
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Students in ECS to grade 4 participate in swim school lessons.

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	60		60
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Grades 1-4, Kindergarten	7,050		
	7,050		7,050
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>7,110</b>	<b>-</b>	<b>7,110</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Swimming lessons	7,050		
	7,050		7,050
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>7,050</b>	<b>-</b>	<b>7,050</b>
<b>Balance</b>	<b>60</b>	<b>-</b>	<b>60</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Food For Students
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide breakfast and lunch for students who need food

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		732	732
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Donations from Community	1,400		
		1,400	1,400
Other Activities (5.800.803):			
School fundraisers	960		
		960	960
<b>Total Revenue</b>	-	3,092	3,092

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Food for Students	3,000		
		3,000	3,000
<b>Total Expenditures</b>	-	3,000	3,000
<b>Balance</b>	-	92	92

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Milk Sales
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide milk to students to buy at lunch.

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		804	804
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Milk Sales	2,400		
		2,400	2,400
<b>Total Revenue</b>	-	3,204	3,204

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Milk Purchases	2,400		
		2,400	2,400
<b>Total Expenditures</b>	-	2,400	2,400
<b>Balance</b>	-	804	804

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Vending Machine
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Sale of water and juice to junior high and others who use the school on weekends and evenings

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Juice and Water Sales	3,600		
		3,600	3,600
<b>Total Revenue</b>	-	3,600	3,600

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Juice and Water	3,100		
Awards	500		
		3,600	3,600
<b>Total Expenditures</b>	-	3,600	3,600
<b>Balance</b>	-	-	-

**Closing SGF fund balance** -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
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<b>Fund</b>	Canteen
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	To provide junior high students with lunch items and earn extra funds for LA3 expenses as well as special school presentations and activities
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		887	887
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Sale of food/popcorn sales	10,500		
		10,500	10,500
<b>Total Revenue</b>	-	11,387	11,387

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Student Pizza parties and activities	10,600		
Assembly Prizes/Popcorn			
LA 3			
School Presentations			
Transfer to cross country to balance GL			
		10,600	10,600
	-	10,600	10,600
	-	787	787
<b>Closing SGF fund balance</b>			<b>787</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Fundraisers-Jump Rope for Heart
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To raise funds through Jump Rope For Heart program to purchase equipment for Grades 4-6 to use at recess

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		156	156
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Jump Rope for Heart	400		
		400	400
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	556	556

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Phys. Ed Equipment	400		
		400	400
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	400	400
<b>Balance</b>	-	156	156

**Closing SGF fund balance** 156

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extra curricular badminton team

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Fees	120		
	120		120
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>120</b>	<b>-</b>	<b>120</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
LDAA Fees	50		
Badminton Supplies	70		
	120		120
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>120</b>	<b>-</b>	<b>120</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Jr. Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extra curricular boys and girls basketball teams

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		825		825
Fundraising Activities (5.800.800):				
Tournament fees	1,000			
			1,000	1,000
Student Fees Activities (5.800.801):				
Student Fees	2,750			
		2,750		2,750
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>3,575</b>	<b>1,000</b>	<b>4,575</b>

<b>Expenditures Activities:</b>		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Tournament fees, spirit wear	1,000			
			1,000	1,000
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Tournament Entry Fees	2,500			
Reffing				
LDAA Fees/Bussing		2,500		2,500
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		<b>2,500</b>	<b>1,000</b>	<b>3,500</b>
<b>Balance</b>		<b>1,075</b>	<b>-</b>	<b>1,075</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Cross Country
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To participate in two cross country runs in the fall (grades 3-9) and the Junior High LDAA Track and Field Meets in the spring

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Fees	935		
	935		935
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
\$115 transfers from servery to balance G/L	115		
		115	115
<b>Total Revenue</b>	<b>935</b>	<b>115</b>	<b>1,050</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
LDAA Fees	1,050		
Rod Drebert Meet Fees			
	1,050		1,050
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>1,050</b>	<b>-</b>	<b>1,050</b>
<b>Balance</b>	<b>(115)</b>	<b>115</b>	<b>Closing SGF fund balance -</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Grad
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To raise funds for Grade 8 Farewell

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Supervising Bouncy House for City Spring Carnival	400		
		400	400
<b>Total Revenue</b>	-	400	400

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Farewell Expenses	400		
		400	400
<b>Total Expenditures</b>	-	400	400
<b>Balance</b>	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Jr. Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extra curricular boys and girls volleyball teams

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	423		423
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Student Fees	5,400		
	5,400		5,400
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>5,823</b>	<b>-</b>	<b>5,823</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
LDAA Fee	5,400		
Reffing			
Bussing	5,400		5,400
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>5,400</b>	<b>-</b>	<b>5,400</b>
<b>Balance</b>	<b>423</b>	<b>-</b>	<b>Closing SGF fund balance 423</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Yearbook Sales
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To create and sell yearbooks to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		1282	1,282
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Sale of Yearbooks	2,750		
		2,750	2,750
<b>Total Revenue</b>	-	4,032	4,032

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Cost of Yearbooks - Josten's	3,200		
		3,200	3,200
<b>Total Expenditures</b>	-	3,200	3,200
<b>Balance</b>	-	832	832

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Ski Trips
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide an extra curricular ski trip for students in Grades 4-9

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Student Fees	3,560		
	3,560		3,560
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>3,560</b>	<b>-</b>	<b>3,560</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Bussing	3,560		
Ski Resort Fees	3,560		3,560
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>3,560</b>	<b>-</b>	<b>3,560</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Field Trips
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide field trips for students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	278		278
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Field Trip Fees	11,100		
	11,100		11,100
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>11,378</b>	<b>-</b>	<b>11,378</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Field Trip costs	10,900		
	10,900		10,900
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>10,900</b>	<b>-</b>	<b>10,900</b>
<b>Balance</b>	<b>478</b>	<b>-</b>	<b>478</b>

Closing SGF fund balance 478

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Charity
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To raise funds for We Create Change using various fundraising events held by students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
Bake Sale/Wakeathon/Dodgeball Tourney	5,200		
		5,200	5,200
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	5,200	5,200

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Donation to WE CREATE CHANGE (Me to We)	5,200		
		5,200	5,200
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	5,200	5,200
<b>Balance</b>	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Scholastic-Classroom
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Scholastic book orders

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			192	192
Fundraising Activities (5.800.800)				
Book Orders	1,800			
			1,800	1,800
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		-	1,992	1,992

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Book Orders (GST Retained)/Classroom supplies	1,800			
			1,800	1,800
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		-	1,800	1,800
<b>Balance</b>		-	192	192
			<b>Closing SGF fund balance</b>	<b>192</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Clear Vista School
<b>Fund</b>	Garden
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Students participate in the maintenance of a school garden and produce is sold in the fall

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		297	297
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Sale of Produce	1,030		
		1,030	1,030
<b>Total Revenue</b>	-	1,327	1,327

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Seeds, Bedding Plants, Trees	350		
Garden Club Field Trip	120		
		470	470
<b>Total Expenditures</b>	-	470	470
<b>Balance</b>	-	857	857

**Closing SGF fund balance 857**