

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
<b>School</b>	Clear Vista School			
<b>Fund</b>	ALL			
<b>Sources of Revenue:</b>				
Opening Balances	20,145			
Fundraising	17,000			
Student Fees	37,950			
Donations	1,500			
Other	31,830			
<b>Total Revenue</b>	<b>108,425</b>			
<b>Expenditures:</b>				
Other Expenses	30,550			
Fundraising Related Expenses	17,215			
Expenses paid for by Fundraising	-			
Fees Related Expenses	37,875			
Donations Related Expenses	2,000			
<b>Total Expenditures</b>	<b>87,640</b>			
<b>Closing SGF balance</b>	<b>20,785</b>			

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	General		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	For community donations and their related expenditures and whole school fundraisers		
<b>Sources of Revenue:</b>			
Opening Balances			3,744
Fundraising Activities:			
Smart Photography Commission Cheque	850		
	-		
	-		850
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
Community Donations	500		
	-		
	-		500
Other Activities:			
Preschool Use of School Supplies	250		
Pizza Sales	5,000		
Agendas	30		5,280
<b>Total Revenue</b>			<b>10,374</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Pizza	4,000		
Agendas	30		
Bussing for extra activities (career fair, etc.)	1,500		5,530
Fundraising Related Expenses			
Pink Tee Shirts (Stop Bullying Day) for Grade 6	500		
	-		500
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
School Supplies/clothing for students	400		
Field Trips - students who can't pay	400		800
<b>Total Expenditures</b>			<b>6,830</b>
<b>Closing SGF fund balance</b>			<b>3,544</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Locks		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	To provide locks for students in grades 5 to 8.		
<b>Sources of Revenue:</b>			
Opening Balances			5,603
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$5.00 per student in grades five to eight	1,100		
		-	
		-	1,100
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			<b>6,703</b>
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Locks	800		
		-	800
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>800</b>
<b>Closing SGF fund balance</b>			<b>5,903</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Students Union		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	The SU provides opportunities for leadership and school spirit.		
<b>Sources of Revenue:</b>			
Opening Balances			2,699
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Junior High Dances	750		
		-	
		-	750
<b>Total Revenue</b>			<b>3,449</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Dance Expenses	750		
Assembly Prizes, Special School Days (Valentines, Easter,	750		1,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>1,500</b>
<b>Closing SGF fund balance</b>			<b>1,949</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Drama		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	To support the drama programs at Clear Vista School		
<b>Sources of Revenue:</b>			
Opening Balances			867
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			<b>867</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Drama Supplies		500	
		-	500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>500</b>
<b>Closing SGF fund balance</b>			<b>367</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Library		
<b>Person Responsible</b>	Admin Assistant - Tori Lemieux		
<b>Purpose</b>	To host a scholastic book fair and offer book orders to classes without book orders.		
<b>Sources of Revenue:</b>			
Opening Balances			92
Fundraising Activities:			
Scholastic Book Orders	100		
Scholastic Book Fair	4,000		
	-		4,100
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<b>4,192</b>
<b>Expenditures Activities:</b>			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Scholastic Book Orders	100		
Scholastic Book Fair	4,000		4,100
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>4,100</b>
<b>Closing SGF fund balance</b>			<b>92</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Band		
<b>Person Responsible</b>	Band Teacher - Tricia Friesen		
<b>Purpose</b>	To provide instrument supplies for band students to purchase and collect fees for band retreats and clinics		
<b>Sources of Revenue:</b>			
Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Band Camp	3,600		
	-		3,600
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Band Counter Sales (Reeds, Oil, etc)	300		
	-		
	-		300
<b>Total Revenue</b>			<b>3,900</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Band Counter Sales (Reeds, Oil, etc)	300		
	-		300
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Band Camp	3,600		3,600
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>3,900</b>
<b>Closing SGF fund balance</b>			<b>-</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Swimming		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	Students in ECS to grade 4 participate in swim at school lessons.		
<b>Sources of Revenue:</b>			
Opening Balances			25
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Grades 1-4 fees		7,200	
Kindergarten		900	
		-	8,100
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			<b>8,125</b>
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Swimming lessons		8,125	
		-	8,125
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>8,125</b>
<b>Closing SGF fund balance</b>			<b>-</b>



<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Food for Students		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	To provide breakfast and lunch for students who need food.		
<b>Sources of Revenue:</b>			
Opening Balances			400
<b>Fundraising Activities:</b>			
School fundraisers	1,000		
Milk Program	400		
	-		1,400
<b>Student Fees Activities:</b>			
	-		
	-		
	-		-
<b>Donations Activities:</b>			
Donations from community	1,000		
	-		
	-		1,000
<b>Other Activities:</b>			
	-		
	-		
	-		-
<b>Total Revenue</b>			<b>2,800</b>
<b>Expenditures Activities:</b>			
<b>Other Expenses</b>			
	-		
	-		-
<b>Fundraising Related Expenses</b>			
Food for students	1,600		
	-		1,600
<b>Expenses paid for by Fundraising</b>			
	-		
	-		-
<b>Fees Related Expenses</b>			
	-		
	-		-
<b>Donations Related Expenses</b>			
Food for students	1,200		
	-		1,200
<b>Total Expenditures</b>			<b>2,800</b>
<b>Closing SGF fund balance</b>			<b>-</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Milk Sales		
<b>Person Responsible</b>	LA3 Class - Brenda Beattie/Kara Boeve		
<b>Purpose</b>	To provide milk for students to buy at lunch.		
<b>Sources of Revenue:</b>			
Opening Balances			232
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Milk Sales		3,000	
.		-	
		-	3,000
<b>Total Revenue</b>			<b>3,232</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Milk (Saputo)		2,500	
Food for Students		400	2,900
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>2,900</b>
<b>Closing SGF fund balance</b>			<b>332</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Vending Machine		
<b>Person Responsible</b>	LA 3 Class Kara Boeve/Brenda Beattie		
<b>Purpose</b>	Sale of water and juice to junior high and others who use the school on weekends and evenings.		
<b>Sources of Revenue:</b>			
Opening Balances			422
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Juice and Water Sales	3,500		
	-		
	-		3,500
<b>Total Revenue</b>			<b>3,922</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Juice and Water (Coca Cola)	3,000		
Year End Awards	500		3,500
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>3,500</b>
<b>Closing SGF fund balance</b>			<b>422</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
<b>School</b>	Clear Vista School		
<b>Fund</b>	Canteen		
<b>Person Responsible</b>	LA 3 Brenda Beattie/Kara Boeve		
<b>Purpose</b>	To provide junior high students with lunch items and earn extra funds for LA 3 expenses as well as special school presentations and activities.		
<b>Sources of Revenue:</b>			
Opening Balances			1,458
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Sales of Food	10,000		
Recycling cans/bottles	3,000		
Popcorn Sales	1,200	14,200	
<b>Total Revenue</b>			<b>15,658</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Student activities/Presentations	3,000		
LA3 incentives, field trips, and supplies	2,000		
Food and Popcorn	7,400	12,400	
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>12,400</b>
<b>Closing SGF fund balance</b>			<b>3,258</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Fundraisers - Jump Rope for Heart		
<b>Person Responsible</b>	Teacher - Denise Kern		
<b>Purpose</b>	To raise funds through the Jump Rope for Heart program to purchase phys ed equipment for grades 4 -6 to use at recess.		
<b>Sources of Revenue:</b>			
Opening Balances			365
Fundraising Activities:			
Jump Rope for Heart	350		
	-		
	-		350
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<b>715</b>
<b>Expenditures Activities:</b>			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Phys Ed Equipment	715		
	-		715
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>715</b>
<b>Closing SGF fund balance</b>			<b>-</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Badminton		
<b>Person Responsible</b>	Vice-Principal Mike Daly		
<b>Purpose</b>	Extracurricular badminton team (LDAA participant)		
<b>Sources of Revenue:</b>			
Opening Balances			39
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Fees		150	
		-	
		-	150
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			<b>189</b>
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
LDAA Fees		50	
Badminton Supplies (Raquets, shuttlecocks)		100	150
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>150</b>
<b>Closing SGF fund balance</b>			<b>39</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Jr. Basketball		
<b>Person Responsible</b>	Vice-Principal Mike Daly		
<b>Purpose</b>	Extracurricular boys and girls basketball teams as part of the Leduc and District Athletic Association (LDAA)		
<b>Sources of Revenue:</b>			
Opening Balances			515
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Fees \$150 X 20 students	3,000		
	-		
	-		3,000
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<b>3,515</b>
<b>Expenditures Activities:</b>			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Tournament Fees, Bussing	2,500		
LDAA Fees/Reffing	750		3,250
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>3,250</b>
<b>Closing SGF fund balance</b>			<b>265</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Sr. Basketball		
<b>Person Responsible</b>	Principal		
<b>Purpose</b>			
<b>Sources of Revenue:</b>			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			-
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			-
<b>Closing SGF fund balance</b>			-



SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Cross Country/Track and Field		
<b>Person Responsible</b>	Vice-Principal Mike Daly		
<b>Purpose</b>	To participate in two cross country runs in the fall (grades 3-9) and the Junior High LDAA Track and Field Meets in the spring		
<b>Sources of Revenue:</b>			
Opening Balances			130
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Fees	1,000		
	-		
	-		1,000
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		-
<b>Total Revenue</b>			<b>1,130</b>
<b>Expenditures Activities:</b>			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
LDAA Fees/Meet Fees	400		
Bussing	600		1,000
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>1,000</b>
<b>Closing SGF fund balance</b>			<b>130</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Grad		
<b>Person Responsible</b>	Counselor - Natasha Krec		
<b>Purpose</b>	To raise funds for a grade 8 farewell		
<b>Sources of Revenue:</b>			
Opening Balances			21
<b>Fundraising Activities:</b>			
Fundraising activity	600		
	-		
	-		600
<b>Student Fees Activities:</b>			
	-		
	-		
	-		-
<b>Donations Activities:</b>			
	-		
	-		
	-		-
<b>Other Activities:</b>			
	-		
	-		
	-		-
<b>Total Revenue</b>			<b>621</b>
<b>Expenditures Activities:</b>			
<b>Other Expenses</b>			
	-		
	-		-
<b>Fundraising Related Expenses</b>			
Farewell decorations	600		
	-		600
<b>Expenses paid for by Fundraising</b>			
	-		
	-		-
<b>Fees Related Expenses</b>			
	-		
	-		-
<b>Donations Related Expenses</b>			
	-		
	-		-
<b>Total Expenditures</b>			<b>600</b>
<b>Closing SGF fund balance</b>			<b>21</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Jr. Volleyball		
<b>Person Responsible</b>	Vice Principal Mike Daly		
<b>Purpose</b>	Junior High Extracurricular boys and girls volleyball teams as part of the Leduc and District Athletic Association (LDAA)		
<b>Sources of Revenue:</b>			
Opening Balances			54
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Fees (\$125.00 X 20)	2,500		
		-	
		-	2,500
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			<b>2,554</b>
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
LDAA Fee	150		
Reffing and Bussing Costs	2,300	2,450	
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>2,450</b>
<b>Closing SGF fund balance</b>			<b>104</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Sr. Volleyball		
<b>Person Responsible</b>	Principal		
<b>Purpose</b>			
<b>Sources of Revenue:</b>			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			-
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			-
<b>Closing SGF fund balance</b>			-

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Yearbook		
<b>Person Responsible</b>	Counsellor Natasha Krec		
<b>Purpose</b>	To create and sell a yearbook to students.		
<b>Sources of Revenue:</b>			
Opening Balances			2,872
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Sale of Yearbooks		4,000	
		-	
		-	4,000
<b>Total Revenue</b>			<b>6,872</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Cost of Yearbooks - Jostens		2,800	
		-	2,800
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>2,800</b>
<b>Closing SGF fund balance</b>			<b>4,072</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Ski Trips		
<b>Person Responsible</b>	Vice Principal - Mike Daly		
<b>Purpose</b>	To provide an extracurricular ski trip for students in grades four through nine.		
<b>Sources of Revenue:</b>			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Fees		4,500	
		-	
		-	4,500
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			<b>4,500</b>
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Bussing		1,000	
Ski Resort Fees		3,500	4,500
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>4,500</b>
<b>Closing SGF fund balance</b>			<b>-</b>

<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Field Trips		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	To collect student fees for field trips.		
<b>Sources of Revenue:</b>			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Field Trip Fees charged to students	14,000		
		-	
		-	14,000
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
<b>Total Revenue</b>			<b>14,000</b>
<b>Expenditures Activities:</b>			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Field Trip Costs	14,000		
		-	14,000
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<b>14,000</b>
<b>Closing SGF fund balance</b>			<b>-</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Charity - Me to We		
<b>Person Responsible</b>	Teacher - Ryan Mennear		
<b>Purpose</b>	To raise funds for We Create Change using various fundraising events held by students.		
<b>Sources of Revenue:</b>			
Opening Balances			-
Fundraising Activities:			
Fundraising	6,700		
	-		
	-		6,700
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<b>6,700</b>
<b>Expenditures Activities:</b>			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Donation to WE CREATE CHANGE (Me to We)	6,700		
	-		6,700
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>6,700</b>
<b>Closing SGF fund balance</b>			<b>-</b>



<b>SCHOOL GENERATED FUNDS ANNUAL PLAN</b>			
For the school year ended	August 31, 2018		
<b>School</b>	Clear Vista School		
<b>Fund</b>	Scholastic		
<b>Person Responsible</b>	Admin Assistant - Tori Lemieux		
<b>Purpose</b>	Scholastic book orders.		
<b>Sources of Revenue:</b>			
Opening Balances			207
Fundraising Activities:			
Book Orders	3,000		
	-		
	-		3,000
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<b>3,207</b>
<b>Expenditures Activities:</b>			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Book Orders (GST Retained)	2,600		
Classroom Supplies	400		3,000
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>3,000</b>
<b>Closing SGF fund balance</b>			<b>207</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
<b>School</b>	Clear Vista School		
<b>Fund</b>	Garden		
<b>Person Responsible</b>	Principal - Trevor Van Someren		
<b>Purpose</b>	Students participate in the maintenance of a school garden.		
<b>Sources of Revenue:</b>			
Opening Balances			400
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Sale of Produce	800		
	-		
	-		800
<b>Total Revenue</b>			<b>1,200</b>
<b>Expenditures Activities:</b>			
Other Expenses			
Seeds, Bedding Plants, trees, maintenance	500		
Donation to Food for Students	500		
Garden Club Field Trip	120		1,120
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<b>1,120</b>
<b>Closing SGF fund balance</b>			<b>80</b>